



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

**SUBJECT: 2003-2004 AND 2004-2005
COMMUNITY BASED
ORGANIZATIONS BUDGET INFORMATION**

DATE: May 27, 2004

Approved /s/

Date

INFORMATION

During the May 17, 2004 Budget Study Session, Councilmember Terry Gregory requested that staff provide budget information for community based organizations (CBOs).

Funding to CBOs is granted primarily to enhance traditional City services (e.g., recreation, youth, senior programs, maintenance and cultural services) and address needs identified by the community and the City. Information for the 2003-2004 Adopted Budget and 2004-2005 Proposed Budget for each community based organization that is supported by City funds is included in Attachment A. City support of these organizations is broken down by the various funding sources, including General Fund, Community Development Block Grant Fund, Healthy Neighborhood Venture Fund, Transient Occupancy Tax Fund, BEST and Other (Integrated Waste Management Fund, Workforce Investment Act Fund, Construction and Conveyance Tax Fund and Redevelopment Agency).

/s/

LARRY D. LISENBEE
Budget Director

Attachment

LISTING OF COMMUNITY BASED ORGANIZATIONS

ATTACHMENT A.

NAME OF ORGANIZATION/PROGRAM	RESP DEPT	2003-2004*							2004-2005						
		Gen Fd	CDBG	HNVF	TOT	BEST	Other	Total	Gen Fd	CDBG	HNVF	TOT	BEST**	Other**	Total
Abhinaya Dance Company	CAE				27,037			27,037				18,629			18,629
Africa in the Americas	CAE							0				3,500			3,500
Alcance (Domestic Violence**)	Mgr	10,000						10,000							0
Alliance of African American Comm (Project PASS)	PRNS			186,690				186,690							0
Alliance for Community Care (Community Support Rec)	PRNS		21,721					21,721		21,721					21,721
Almaden Valley Art & Wine Festival	CAE				6,346			6,346				7,000			7,000
Almaden Youth Assoc (Almaden Youth Sports Park)	PRNS			150,000				150,000							0
Alum Rock Counseling Center, Inc (BEST)	PRNS					156,473		156,473							0
Alum Rock Counseling Center, Inc (Boy's Smart Choice Pre-Teen)	PRNS			58,821				58,821							0
Alum Rock Counseling Center, Inc (Crisis Intervention Youth)	Police	25,355						25,355	22,262						22,262
Alum Rock Counseling Center, Inc (Project Connections)	PRNS			56,341				56,341							0
Alum Rock Counseling Services (TABS)	Police	72,021						72,021	61,753						61,753
Alzheimer's Activity Center	PRNS	16,887						16,887	14,827						14,827
American Lung Assoc (Fostering Tobacco Free Community)	PRNS			149,000				149,000			126,650				126,650
American Musical Theater	CAE				193,592			193,592				147,673			147,673
Arab Film Festival	CAE							0				5,250			5,250
Arena Authority	Mgr	254,894							223,797						223,797
ArtCar Fest	CAE				1,904			1,904							0
Arts & Culture Society/Balley Afsaneh	CAE				2,321			2,321				2,800			2,800
Arts Venture Fund	CAE	234,412						234,412	205,814						205,814
Asian Americans for Comm Involvement (BEST)	PRNS					70,000		70,000							0
Asian Americans for Comm Involvement (Domestic Violence**)	Mgr	40,000						40,000							0
Asian American Recovery Svcs (Project Crossroads)	PRNS			104,000				104,000			78,000				78,000
Asian American Recovery Svcs (BEST)	PRNS					50,000		50,000							0
Association for Viet Arts	CAE				5,858			5,858				7,350			7,350
Aztlan Academy - San Jose, Inc.	CAE							0				12,600			12,600
Ballet San Jose Silicon Valley	CAE				162,522			162,522				149,441			149,441
Bay Area Community Resources (BEST)	PRNS					29,000		29,000							0
Bay Area Glass Institute, Inc.	CAE							0				6,300			6,300
Berryessa Art & Wine Festival	CAE				4,125			4,125				4,250			4,250
Big Brothers & Big Sisters of SC County (BEST)	PRNS					30,000		30,000							0
Bill Wilson Marriage & Family Counseling (BEST)	PRNS					69,000		69,000							0
Bill Wilson Marriage & Family Counseling (Project Safe Place)	PRNS			71,200				71,200			71,200				71,200
Bill Wilson Marriage & Fam Coun (Runaway/Homeless Youth Shelter)	PRNS		41,374					41,374		41,374					41,374
Billy DeFrank Lesbian & Gay Comm Ctr (Senior Svcs)	PRNS			71,715				71,715			71,715				71,715
Black Chamber of Commerce of Silicon Valley	OED	39,006						39,006	34,247						34,247
Books Aloud!	Library	48,523						48,523	42,361						42,361
Boys & Girls Club	PRNS	29,238						29,238	25,671						25,671
Breakout Prison Outreach	PRNS	90,967				215,000		305,967	79,869						79,869
Breakout Prison Outreach (Alzar)	PRNS					40,000		40,000							0
Brew Ha Ha	CAE				1,904			1,904				3,500			3,500
Campbell Union School District (Afterschool Program)	PRNS	26,509						26,509	23,274						23,274
Campbell Union School District (Winchester Neighborhood Even Start)	PRNS			58,740				58,740			58,740				58,740

Campfire Boys and Girls	PRNS				30,000	30,000			0
Catholic Charities of San Jose (Day Break Respite & Caregiver)	PRNS		129,083			129,083		139,478	139,478
Catholic Charities of San Jose (Eastside Senior Center)	PRNS	102,845				102,845	90,298		90,298
Catholic Charities of San Jose (Foster Grandparent Program)	PRNS		43,405			43,405			0
Catholic Charities of San Jose (Grandparent Caregiver Resource Ctr)	PRNS		48,283			48,283			0
Catholic Charities of San Jose (Long Term Care Ombudsman)	PRNS		28,750	42,698		71,448	28,750		28,750
Catholic Charities of San Jose (Mid-Autumn Festival)	CAE			957		957			0
Catholic Charities of San Jose (Shared Housing Project)	PRNS		82,748			82,748	82,748		82,748
Catholic Charities of San Jose (Support to At-Risk Seniors/STARS)	PRNS					0		73,188	73,188
Catholic Charities of San Jose (Washington Youth Center)	PRNS	479,854				479,854	421,312		421,312
Catholic Charities of San Jose (Young Women's/Men's Empower)	PRNS		69,036			69,036	69,036		69,036
Catholic Charities of San Jose (Youth Employment Svcs)	PRNS				120,000	120,000			0
Center for Literary Arts	CAE					0		16,200	16,200
Center for Training & Careers (BEST)	PRNS				60,000	60,000			0
Center for Training & Careers (Eastridge)	PRNS	97,104				97,104	85,257		85,257
Center for Training & Careers (WIA/Employment)*	OED					648,500			0
Center for Training & Careers (WorkNet Connect Youth/Families)	PRNS		29,000			29,000			0
Center for Training & Careers (Youth Employment)	PRNS	18,587				18,587	20,179		20,179
Cesar Chavez March & Festival	CAE			1,269		1,269			0
Chinese Performing Artists	CAE			27,622		27,622		14,587	14,587
Chinese Summer Festival	CAE					0		4,588	4,588
Christmas in the Park	CAE			19,283		19,283		21,208	21,208
Cinco de Mayo Parade & Festival	CAE			1,953		1,953		3,000	3,000
Cinema San Pedro	CAE					0		2,000	2,000
Cinequest	CAE			69,162		69,162		47,790	47,790
Cinequest San Jose Film Festival	CAE			20,851		20,851		22,598	22,598
Cirrus Dance & Arts	CAE			12,467		12,467			0
City Lights Theater Company	CAE			14,159		14,159		15,346	15,346
City Team	RDA				120,000	120,000			0
City Year	PRNS				75,000	75,000			0
City Year (Starfish Corps)	PRNS		60,000			60,000		30,000	30,000
Community Technology Alliance (Project SHARE)	PRNS		21,793			21,793	21,793		21,793
Concern for the Poor (Case mgt/homeless families)	PRNS		30,410			30,410	30,410		30,410
Contemporary Asian Theatre Scene	CAE			14,770		14,770		7,034	7,034
Continuing Develop., Inc (Provider Training, Resource & Act Ctr)	PRNS			60,289		60,289		51,246	51,246
Convention/Visitors Bureau	CAE	2,462,734		2,037,688 ***		4,500,422	2,162,280	2,133,250 ***	4,295,530
Crosscultural Comm Svcs Ctr (BEST)	PRNS				116,027	116,027			0
Crosscultural Comm Svcs Ctr (Youth Employ Svcs/Placement)	PRNS		44,477			44,477			0
Cupertino Community Services	PRNS	92,220				92,220	80,869		80,869
Dancin' on the Avenue	CAE			4,125		4,125		4,250	4,250
Dancing in the Streets	CAE			1,904		1,904			0
Dancing Sun Foundation	CAE			14,203		14,203			0
DCARA (Deaf Comm Support Program)	PRNS		29,040	60,000		89,040	29,040	60,000	89,040
Dia de Los Muertos	CAE					0		2,750	2,750
Dia de Portugal	CAE					0		4,000	4,000
Digital Clubhouse Network (Sharing Stories of Seniors)	PRNS			100,000		100,000			0
Dimension Performing Arts, Inc.	CAE			17,759		17,759		11,726	11,726
Downtown Ice	CAE					0		12,458	12,458
East Bay Counseling & Referral Agency for Deaf (Healthy Living)	PRNS					0		60,000	60,000

Easter Seals (Scholarships/Warm Water Aquatics)	PRNS			60,000		60,000		51,000	51,000
Eastern European Svc Agency (Seniors Hope)	PRNS			64,574		64,574		48,431	48,431
Economic & Social Opportunities (Housing/Energy Svcs)	PRNS		620,000			620,000	560,000		560,000
El Festival Floricanto Ketzalcoatl	CAE				4,125	4,125		4,250	4,250
Emergency Housing Consortium (Fireworks)	CAE	24,262				24,262	24,262		24,262
Emergency Housing Consortium (H.O.M.E.S.)	PRNS		63,095			63,095	63,095		63,095
Ethiopian Comm Svcs (Ethiopian Comm Ctr)	PRNS		36,103			36,103	36,103		36,103
Ethiopian Comm Svcs (Senior Svcs & After School)	PRNS			106,800		106,800	36,103	50,250	86,353
Fiestas Patrias Parade & Festival	CAE				1,953	1,953			0
Filipino Amer Oppor Dev Coun (Northside Intergenerational Proj)	PRNS			307,919		307,919		230,939	230,939
Filipino Amer Oppor Dev Coun (Northside Community Ctr)	PRNS	71,329	36,202			107,531	62,627	36,202	98,829
Filipino American Chamber of Commerce of Santa Clara County	OED	39,006				39,006	34,247		34,247
Filipino Coalition (Comm Svcs & Dev/mentoring)	PRNS				100,000	100,000			0
Filipino Heritage Festival	CAE				2,538	2,538			0
Firebird Youth Chinese Orchestra	CAE				18,706	18,706		13,968	13,968
Five Wounds Festival	CAE				684	684		2,000	2,000
Flamenco Society	CAE				9,554	9,554			0
Foundary School, Alternative School	PRNS				8,000	8,000			0
Franklin-McKinley School District (BEST)	PRNS				28,500	28,500			0
Franklin-McKinley School District (Families & Schools Together)	PRNS			76,362		76,362			0
Fresh Lifelines of Youth, Inc (BEST)	PRNS				25,000	25,000			0
Fresh Lifelines of Youth, Inc (Legal Eagle)	PRNS			28,581		28,581		28,581	28,581
Fresh Lifelines for Youth, Inc (Juvenile Drug Treatment Ct Mentoring)	PRNS					0	40,006		40,006
Friends Outside in Santa Clara County (BEST)	PRNS				86,500	86,500			0
Friends Outside in Santa Clara County (Project Fresh Start)	PRNS			66,750		66,750		50,063	50,063
Friends Outside in Santa Clara County (School Advocate Project)	PRNS		31,030			31,030	31,030		31,030
Gardner Family Health Network (Gen Support Renewal)	PRNS			114,574		114,574		85,931	85,931
George Mayne Elementary School (BEST)	PRNS				70,000	70,000			0
Goodwill (reuse disposal subsidy)	ESD	415,755				415,755	365,000		365,000
Goodwill (School to Career Program)	PRNS			85,423		85,423		85,423	85,423
Guadalupe Park & Gardens	CAE	72,785				72,785	63,905		63,905
Guitar Solo & Ensemble Festival	CAE					0		1,000	1,000
Gunderson High School Foundation (Teacher Retention/Imp of Skills)	PRNS			30,500		30,500			0
Gypsy Outdoor Cinema	CAE					0		2,000	2,000
Habib Khan Saraswati Temple & Gurukul	CAE				3,555	3,555			0
Health Trust (Meals for Low Income Seniors)	PRNS			40,923		40,923		40,923	40,923
Health Trust (Washington School Based Health Clinic)	PRNS			47,038		47,038		39,982	39,982
Hispanic Chamber of Commerce of Silicon Valley	OED	97,516				97,516	85,619		85,619
HOMES	PRNS	5,851				5,851	5,137		5,137
HOPE (reuse disposal subsidy)	ESD	10,820				10,820	9,500		9,500
Housing Authority of County of Santa Clara (Family Self-Sufficiency)	PRNS		31,123			31,123	31,123		31,123
Indian Health Ctr (Comm Care for Amer Indian Elders)	PRNS			90,183		90,183		67,637	67,637
Indian Health Ctr (Coord Care for Our Families)	PRNS			66,750		66,750		50,063	50,063
Inner City Games	PRNS	70,364				70,364	61,780		61,780
Innvision of Santa Clara Valley (Cecil White Center)	PRNS		48,614			48,614	48,614		48,614
Innvision of Santa Clara Valley (Community Inns)	PRNS		24,824			24,824	24,824		24,824
Innvision of Santa Clara Valley (Julian St Inn)	PRNS		35,168			35,168	35,168		35,168
Innvision of Santa Clara Valley(Tobacco-Free Health Proj)	PRNS			53,400		53,400		40,050	40,050
International Russian Music Piano Competition	CAE				9,729	9,729		13,968	13,968

Italian Family Festa	CAE				1,904			1,904				0
Japanese American Chamber of Commerce of Silicon Valley	OED	39,006						39,006	37,247			37,247
Japantown VIBE	CAE				2,538			2,538				0
Joint Venture: Silicon Valley Network	OED	46,883						46,883	41,163			41,163
Juneteenth Festival	CAE				1,269			1,269			3,000	3,000
Junior Achievement (Econ Education/Workforce Readiness)	PRNS			50,000				50,000		50,000		50,000
Junior Achievement (WIA/Employment)**	OED					58,614		58,614				0
Kaisahan Dance Company	CAE				18,504			18,504			14,330	14,330
Korean American Community Services	PRNS	11,283						11,283	9,906			9,906
KTEH TV Foundation	CAE							0			13,968	13,968
Legal Aid (Housing Project)	PRNS		144,069					144,069				0
Legal Aid Society of Santa Clara County (Fair Housing Counseling)	PRNS		150,000					150,000		118,725		118,725
Legal Aid Society of Santa Clara County (Housing Counseling Proj)	PRNS							0		150,344		150,344
Limon Dance Company	CAE				19,098			19,098				0
Live Oak Adult Day Services (Senior Adut Day Care)	PRNS		30,496	53,400				83,896		30,496	40,050	70,546
Loaves & Fishes Family Kitchen (Loaves & Fishes Proj)	PRNS		20,687					20,687		20,687		20,687
Los Lupenos de San Jose	CAE				16,601			16,601			15,797	15,797
Luther Burbank Jamboree	CAE				1,904			1,904			2,500	2,500
Lyric Theatre, The Gilbert & Sullivan Society	CAE				18,706			18,706			13,968	13,968
MACLA	CAE				45,049			45,049				0
MACSA (Adult Day Health Care)	PRNS		31,973					31,973		31,973		31,973
MACSA (Adult Day Health Care Scholoarship Proj)	PRNS			96,343				96,343			72,257	72,257
MACSA (BEST)	PRNS					174,500		174,500				0
MACSA (Street Reach Project)	PRNS			84,806				84,806			84,806	84,806
MACSA (WIA/Employment)**	OED					513,000		513,000				0
MACSA (Youth Center)	PRNS	330,268	149,877					480,145	289,976	149,877		439,853
MACSA (Youth Opportunities Unlimited)	PRNS		152,049					152,049		152,049		152,049
MACSA (Youth Employment)	PRNS	38,540						38,540	41,842			41,842
Margaret Wingrove Dancers	CAE							0			9,800	9,800
Mariachi San Jose	CAE				17,759			17,759				0
Memorial Day Ceremony	CAE				684			684			1,000	1,000
Mental Health Advoc of Law Foundation (Resid Care Ombudsman)	PRNS		24,824					24,824		24,824		24,824
Mexican Heritage Corporation	CAE				108,849						60,389	60,389
Mexican Heritage Cultural Gardens	CAE	413,783						413,783	413,783			413,783
Mexican Heritage Cultural Gardens (Arts Education)	PRNS			89,000						75,650		75,650
Mid-Autumn Festival (Viet-American Foundation)	CAE				793			793				0
Multicultural Festival - Sharing Family Stories	CAE				2,256			2,256				0
Multicultural Harvest Festival (Prusch Park)	CAE				2,538			2,538			3,000	3,000
Music in the Other Park	CAE				5,077			5,077			6,000	6,000
Music in the Park	CAE				14,059			14,059			15,208	15,208
NAACP (Youth Leadershp Academy)	PRNS			26,173				26,173			19,630	19,630
National Conf for Comm & Justice (Camp Anytown USA)	PRNS			62,718				62,718			47,039	47,039
National Council on Alcoholism (Cessation Readiness)	PRNS			82,000				82,000			69,700	69,700
Next Door Solutions to Domestic Violence	Police	34,555						34,555	30,339			30,339
Next Door Solutions to Domestic Violence (BEST)	PRNS					70,000		70,000				0
Next Door Solutions to Domestic Violence (Dom Violence**)	Mgr	50,000						50,000				0
Next Door Solutions to Domestic Violence (Shelter Next Door)	PRNS		82,748	130,298				213,046		82,748	130,298	213,046
Nikkei Matsuri Festival	CAE				4,125			4,125			5,250	5,250
Northside Theater	CAE				16,619			16,619			13,653	13,653

O'Neill Sea Odyssey (Oceanography Program)	PRNS			30,450		30,450		22,838		22,838
Opera San Jose	CAE				188,303	188,303			128,798	128,798
Our City Forest	DOT	126,677				126,677	111,222			111,222
Our City Forest (Tree replacement)	DOT	100,000				100,000	40,000			40,000
Outdoor Cinema Series	CAE			2,538		2,538				0
Outreach VTA	PRNS	21,578				21,578	18,946			18,946
Palm Room Sunday Jazz Series	CAE			2,538		2,538			5,000	5,000
Parent Institute for Quality Education (BEST)	PRNS				40,000	40,000				0
Pathway Society (BEST)	PRNS				225,000	225,000				0
Pathway Society (Pathway to Family Wellness)	PRNS			22,825		22,825			19,401	19,401
People's Earth Day	CAE				1,269	1,269				0
Portuguese Chamber of Commerce of California	OED	19,503				19,503	17,124			17,124
Portuguese Spring Festival	CAE				3,807	3,807				0
Post Street Carni Gras	CAE				684	684				0
PRIDE - Outside Agencies	PRNS	34,693				34,693	30,460			30,460
Project Sentinel (Fair Housing Investigation & Enf Svcs)	PRNS		0			0		246,140		246,140
Pumpkins in the Park	CAE				6,444	6,444			9,980	9,980
Public Allies Silicon Valley (BEST)	PRNS				20,700	20,700	0			0
Rainbow Women's Chorus	CAE				2,321	2,321			2,765	2,765
Rebuilding Together Silicon Valley (Housing Repair)			45,000			45,000		45,000		45,000
Resource Area for Teachers (RAFT)	ESD					50,000				43,900
Resource Area for Teachers (RAFT)/RAFT/Jason Collab	PRNS			100,000		100,000			75,000	75,000
Resources for Families & Communities (Dom Violence**)	Mgr	10,000				10,000				0
Respite, Research for Alzheimers (Alzheimer's Activity Ctr)	PRNS	16,887	31,030	26,700		74,617	14,827	31,030	20,025	65,882
Respite/Alzheimer's (Childcare Center)	PRNS			48,950		48,950			36,713	36,713
ROHI Alternative Comm Outreach, Inc	PRNS	134,520				209,520	118,108			118,108
Role Model Program (BEST)	PRNS					23,000				0
Role Model Program (Community Classroom Visit)	PRNS			37,710		37,710			37,710	37,710
Sacred Heart Comm Svcs (Comprehensive Svcs Proj)	PRNS		25,859			25,859		25,859		25,859
Sacred Heart Comm Svc (Turn the Tide Children's Education)	PRNS			80,000		80,000			65,000	65,000
Salvation Army (reuse disposal subsidy)	ESD	144,080				144,080	126,500			126,500
San Jose America Festival	CAE				25,629	25,629			26,208	26,208
San Jose Center for Literary Arts	CAE				7,557	7,557			5,704	5,704
San Jose Chamber Music Society	CAE				16,831	16,831			13,968	13,968
San Jose Chamber Orchestra	CAE				18,706	18,706			13,450	13,450
San Jose Children's Discovery Museum	CAE	300,000			69,839	369,839	300,000		77,066	377,066
San Jose Children's Musical Theater	CAE				69,113	69,113			73,381	73,381
San Jose Children's Musical Theater (Healthy Stages)	CAE			99,440		99,440			84,524	89,024
San Jose College Prep	PRNS			150,000		150,000				0
San Jose Conservation Corps	RDA					170,000				0
San Jose Conservation Corps (BEST)	PRNS				48,350	48,350				0
San Jose Conservation Corps (Comm Projects/SNI)	PRNS		226,846			226,846		187,061		187,061
San Jose Conservation Corps (Graffiti)	PRNS	124,265				124,265	109,105			109,105
San Jose Conservation Corps (Graffiti-Parks)	GS	75,000				75,000	75,000			75,000
San Jose Conservation Corps (Council District C&C Funds)	PRNS					150,000			150,000	150,000
San Jose Conservation Corps (WIA/Employment)**	OED					147,000				0
San Jose Conservation Corps (Youth Build)	PRNS			89,000		89,000			89,000	89,000
San Jose Conservation Corps (Youth Corps Program)	PRNS	124,265		57,770		182,035	109,105		57,770	166,875
San Jose Conservation Corps (Youth Employment)	PRNS	42,300				42,300	45,924			45,924

San Jose DANCEco	CAE				0			2,500	2,500
San Jose Dance Theatre	CAE				0			10,500	10,500
San Jose First Community Svcs (Job Readiness Program)	PRNS		30,000		30,000				0
San Jose Fair Housing Consort (Fair Housing Inv & Enf)	PRNS	330,351			330,351	267,615			267,615
San Jose Gay Pride Parade & Festival	CAE			5,077	5,077				0
San Jose Grail Develop Corp (Literacy Net for Children)	PRNS		40,000		40,000		40,000		40,000
San Jose Historical Museum	CAE	912,323			912,323	912,323			912,323
San Jose Institute of Contemporary Art	CAE			40,072	40,072			32,571	32,571
San Jose International Mariachi Festival	CAE			12,692	12,692			12,000	12,000
San Jose Jazz Festival	CAE			35,393	35,393			34,337	34,337
San Jose Jazz Society	CAE			71,827	71,827			62,239	62,239
San Jose Jazz Society (Keep the Music Alive)	PRNS		250,000		250,000		187,500		187,500
San Jose Jewish Film Festival	CAE				0			10,500	10,500
San Jose Multicultural Artistic Guild	CAE			17,065	17,065			13,956	13,956
San Jose Museum of Art	CAE	500,000		262,221	762,221	500,000		218,498	718,498
San Jose Museum of Art School	CAE	35,000			35,000	35,000			35,000
San Jose Museum of Art School (Summer Art Studios)	CAE		70,518		70,518		59,940		59,940
San Jose Museum of Quilts & Textiles	CAE			35,161	35,161			31,909	31,909
San Jose Pow Wow	CAE			1,904	1,904			3,000	3,000
San Jose Repertory Theater	CAE	300,000		242,973	542,973	300,000		200,273	500,273
San Jose Repertory Theater (The Red Ladder Theater Co)	PRNS		38,000		38,000		32,300		32,300
San Jose Stage Company	CAE			60,981	60,981			38,350	38,350
San Jose Stroke Awareness Foundation	PRNS				0		300,000		300,000
San Jose Symphonic Choir	CAE			9,219	9,219			9,396	9,396
San Jose Taiko	CAE			36,061	36,061			24,821	24,821
San Jose Youth Symphony	CAE			18,706	18,706			13,968	13,968
San Juan Bautista (Transitional Care-Mildly Ill Children)	PRNS	39,494			39,494	34,676			34,676
Santa Clara Blind Center (Blind & Visually Impaired Svcs)	PRNS		27,927		27,927		27,927		27,927
Santa Clara County Asian Law Alliance	PRNS		55,855		55,855		55,855		55,855
Santa Clara Cty Black Chamber of Comm (Entreprenerual Dev)	PRNS		93,920		93,920		93,920		93,920
Santa Clara Cty Black Chamber of Comm (Tech Education)	PRNS		200,000		200,000				0
Santa Clara County Social Services Agency	PRNS			65,192	65,192				0
Santa Clara Family Health Plan (Children's Health Init)	PRNS		2,100,000		2,100,000		1,800,000		1,800,000
Santa Clara U (Sm Bus Dev Proj/E San Jose Comm Law Ctr)	PRNS		27,927		27,927		27,927		27,927
Santa Clara Valley Performing Arts Association	CAE			8,726	8,726			13,192	13,192
Santa Clara Valley Youth for Christ	PRNS			54,912	54,912				0
Second Harvest Food Bank (Operation Brown Bag)	PRNS		18,618		18,618		18,618		18,618
Second Start Learning Disability, Inc. (WIA/Employment)**	OED				598,500	598,500			0
Second Start Learning Disability, Inc. (Youth Employment)	PRNS	12,800			12,800	13,897			13,897
Senior Adults Legal Assist (Legal Assitance to Elders)	PRNS		91,023	58,295	149,318		91,023	48,968	139,991
Senior Link (I&R Services)	PRNS	48,664			48,664	42,727			42,727
Senior Service Providers Consortium	PRNS		130,357	186,900	317,257		130,357	140,175	270,532
Services for Brain Injury (After School Program)	PRNS			78,160	78,160			78,160	78,160
Services for Brain Injury (Continuum of Care)	PRNS		20,687		20,687		20,687		20,687
Shri Krupa Dance Foundation	CAE				0			10,500	10,500
Silicon Valley Children's Fund	CAE			18,706	18,706				0
Silicon Valley Econ Dev Corp (Bus Assist Ctr)	PRNS		270,093		270,093		131,663		131,663
Silicon Valley Econ Dev Corp (Entrepreneurship Training)	PRNS		74,704		74,704				0
Silicon Valley Econ Dev Corp (Merlin Child Care Loan Pro)	PRNS		165,334		165,334				0

Silicon Valley Econ Dev Corp (Sm Bus Financial Svcs)	PRNS				0		72,939		72,939
Silicon Valley Independent Living Ctr (Housing Pro/Persons w/Disab)	PRNS		10,343			10,343		10,343	10,343
Social Advocates for Youth	PRNS				70,000	70,000			0
SoFA Bazaar	CAE			1,904		1,904		4,500	4,500
South Bay Guitar Society of San Jose, Inc.	CAE			10,537		10,537		10,321	10,321
Special Events Programming Comm: SJSU	CAE			9,042		9,042		11,323	11,323
Sports Authority	Mgr	610,812				610,812	536,293		536,293
Spring in Guadalupe Gardens	CAE			3,107		3,107		5,600	5,600
St Vincent de Paul (Day Worker Service Center)	PRNS	58,296				58,296	51,184		51,184
St Vincent De Paul (reuse disposal subsidy)	ESD	15,375				15,375	13,500		13,500
St. Patrick's Unity Festival	CAE			684		684		1,000	1,000
Steinway Soceity - The Bay Area	CAE			8,104		8,104		13,192	13,192
Student Racing Partners (Model Racecar Program)	CAE					0		42,747	42,747
Support Network for Battered Women (Domestic Violence**)	Mgr	40,000				40,000			0
Support Network for Battered Women (Svcs for Women/Children)	PRNS		41,374			41,374	0		0
Tapestry Arts Festival	CAE			14,059		14,059		29,808	29,808
Tapestry Arts San Jose, Inc	CAE			15,587		15,587			0
Teatro Vision	CAE			34,966		34,966		33,089	33,089
Technology Center	CAE	1,300,000				1,300,000	1,300,000		1,300,000
The Flamenco Society of S California in San Jose	CAE					0		5,634	5,634
The Winchester Orchestra of San Jose	CAE			7,102		7,102		9,312	9,312
Third Street Community Ctr (Inspiring Minds & Families)	PRNS			55,000		55,000		47,000	47,000
Tooth Mobile (Dental Care for Low Income Families)	PRNS			187,500		187,500		140,625	140,625
UJIMA Adult and Family Services	PRNS				92,000	92,000			0
Unity Care Group	PRNS				5,000	5,000			0
Unity Care (Foster Youth Athletes Mentor & Educ)	PRNS			97,010		97,010		97,010	97,010
Valley Medical Center Foundation	CAE					0		2,832	2,832
Veternas' Day Parade	CAE			12,375		12,375		13,858	13,858
Victim/Witness Assistance	Police	60,853				60,853	53,427		53,427
Vietnamese American Center (Retention Intervention)	PRNS			25,000		25,000			0
Vietnamese Chamber of Comm of Santa Clara Valley	OED	39,006				39,006	34,247		34,247
Vietnamese Spring Festival & Parade	CAE			1,953		1,953			0
Vietnamese Tet Testival	CAE			4,760		4,760		5,750	5,750
Vietnamese Voluntary Foundation, Inc.	PRNS				38,105	38,105			0
Vietnamese Voluntary Found.,Inc (Elderly Svcs Sr Center)	PRNS		62,061			62,061	62,061		62,061
Vietnamese Voluntary Found., Inc (Youth Gang Prevention)	PRNS		21,982			21,982	21,982		21,982
Visual Rhythm Dance Company	CAE			9,293		9,293			0
WATCH	PRNS		34,134			34,134	34,134		34,134
Wildlife Festival	CAE			1,904		1,904		3,000	3,000
Willow Glen Founders' Day	CAE			1,940		1,940			0
Winter Wonderland	CAE			1,904		1,904			0
Women in Community Service (WIA/Employment)**	OED				192,425	192,425			0
WORKS, San Jose	CAE			15,150		15,150		12,416	12,416
YMCA (Anti-Tobacco Program)	PRNS			22,250		22,250		16,688	16,688
YMCA Mayfair Program	PRNS	65,354				65,354	57,381		57,381
YMCA (Project Cornerstone's School Partnership)	PRNS			61,608		61,608		61,608	61,608
YMCA (SJ Afterschool)	PRNS					0		53,530	53,530
Young Audience	CAE			37,296		37,296		30,009	30,009
Youth Science Institute	PRNS	22,119				22,119	19,421		19,421

YWCA (Anti-Tobacco Program)	PRNS			32,040				32,040			24,030				24,030
YWCA (Child Care Program/Consortium)	PRNS		175,062					175,062		175,062					175,062
		11,247,026	4,062,718	7,668,906	4,496,987	2,430,259	2,598,039	32,051,192	10,190,800	3,806,066	5,957,182	4,201,101	0	193,900	24,349,049

* Excludes rebudgets
** 2004-2005 Allocation will be determined at a later date
*** Allocation is pre-determined by ordinance